

2023 Year End Report

Name of Organization:	
Total Amount Funded:	
Contact Name:	
Contact Email:	

INSTRUCTIONS: Please fill out and return this report in PDF format via email to: info@uwwh.org **by the end of business day** Monday, January 15, 2024 at 5pm. This report is required of all partners.

A. Please answer the following questions:

- 1. What was your greatest program success in 2023?**
- 2. How have you measured the success of the program that is meeting the needs funded by United Way of Wayne and Holmes Counties?**
- 3. What challenges have you encountered with your program during the second half of the year?**
- 4. What gaps (if any) have you discovered in service with the program or based on client needs?**
- 5. What is the most valuable aspect of your organization's relationship with United Way?**

B. Key Performance Indicators (KPI) Table: Please complete the table below. **Answers for 1, 2 and 3 should be the same as your midterm report.** Tell us where you ended at the end of your recorded time.

1	2	3	4	5	6	7	8
What Need Are You Fulfilling?	How Have/Will You Use the Dollars?	What is your Unit of Measurement ?	Number of Units: UWWH Funding Portion	How many people have been served?	Total Amount used from UWWH	Total Cost (UWWH and Other Funds)	Cost Per Unit: Box 6 / Box 4

C. Please answer the follow question:

What percentage of those served in this/these program(s) are from:

Holmes County: _____ % **Wayne County:** _____ %

If you have any questions, please submit them to info@uwwh.org